

# Polytechnic College

FY 2026 Strategic Plan Alignment and Budget Presentation

Chad Hargrave



# FY 2026 Keep Doing

## Statement:

The SHSU Polytechnic College plans to keep Phase I programming scheduled for Fall 2025 launch because this establishes the first workforce programs and associated credentials for SHSU and opens opportunity to attract a new student population to the University. This action aligns with Strategy 1: Prioritize Student Success and Access and Goal 1.2 – Academic Agility; Strategy 3 Elevate the Reputation and Visibility and Goal 3.1 - Increase Strategic Partnerships; and Strategy 4: Expand and Elevate Service to the State and Goal 4.1- Promote career readiness.

## Supporting Data:

Paralegal Studies: There were **5.7 jobs for every student** graduating with this credential. Total job postings in the region: 1,015; Graduating students in the region: 177

Computer Information Systems & Security: There were **338.3 jobs for every student** graduating with this credential. Total job postings in the region: 2,030; Graduating students in the region: 6

Practical AI & Intelligent Automation: There were **267.3 jobs for every student** graduating with this credential. Total job postings in the region: 2,940; Graduating students in the region: 11

**Kevin Dixon, Anthem Technologies, Interview Quote:** “SHSU Polytechnic College is helping bridge the technical training gap, ensuring graduates have hands-on experience that’s hard to find in today’s labor market.”

## Resources / Collaborations Required:

Resources required for launch: Three program directors hired ½-time in early spring 2025 (\$54,723 to date), beginning fulltime in summer 2025 (projected: \$102,402). Two consultants for workforce technical, accreditation, and state reporting infrastructure and for business development (to date: \$134,116, projected: \$95,833). Marketing vendor (\$25,000). Total start up for FY25 (\$387,125) with \$188,889 to date and \$198,235 projected through remainder of FY25.

Internal collaborations include: course content development (with SHSU Online), admissions and enrollment (with SEI), website, marketing, and communications (with IMC), Academic units for strategic alignment and stackable programming and general education – Computer Science, Mathematics and Statistics, English, Communication Studies, Mass Communications Political Science.

# FY 2026 Stop Doing

**Statement:**

There are no stops at this time.

**Supporting Data:****Resources / Collaborations Required:**

# FY 2026 Start Doing

## Statement:

The SHSU Polytechnic College plans to develop and launch Phase II programming in the health care sector with an implementation date of Fall/Spring 2026 because this will expand the health care-related footprint of SHSU and position the university to be a comprehensive educational provider for health care workforce in Texas. This action aligns with Strategy 1: Prioritize Student Success and Access and Goal 1.2 – Academic Agility; Strategy 3 Elevate the Reputation and Visibility and Goal 3.1 - Increase Strategic Partnerships; and Strategy 4: Expand and Elevate Service to the State and Goal 4.1- Promote career readiness.

## Supporting Data:

Medical/Clinical Assistant: There were **47 jobs for every student** graduating with this credential. Total job postings in the region: 8,759; Graduating students in the region: 186

Clinical/Medical Lab Tech: There were **32 jobs for every student** graduating with this credential. Total job postings in the region: 4,563; Graduating students in the region: 144

Medical Radiologic Tech: There were **31 jobs for every student** graduating with this credential. Total job postings in the region: 3,122; Graduating students in the region: 100

Health Information Tech: There were **17 jobs for every student** graduating with this credential. Total job postings in the region: 1,393; Graduating students in the region: 84

PT Tech/Assistant: There were **11 jobs for every student** graduating with this credential. Total job postings in the region: 1,799; Graduating students in the region: 170

Surgical Tech: There were **9 jobs for every student** graduating with this credential. Total job postings in the region: 1,825; Graduating students in the region: 194

LVN: There were **9 jobs for every student** graduating with this credential. Total job postings in the region: 3,429; Graduating students in the region: 390

Sonography Tech: There were **8 jobs for every student** graduating with this credential. Total job postings in the region: 1,114; Graduating students in the region: 144

## Resources / Collaborations Required:

Resources needed: Legislative Appropriations Request is required to launch the healthcare programming of Phase II.

Collaborations include a health hub team comprised of faculty from COHS, COSET, and COM. This group will develop a vision for this health-hub initiative to include workforce programming, pathways/bridges from workforce into academic programming, shared and efficient use of institutional assets, and plan program development, hires, and accreditations. Additional collaborations needed with SHSU Online, IMC, and SEI.

# Polytechnic College Summary

## Keep Doing

**Keep #1:** Phase I programming for Polytechnic College

## Stop Doing

None

## Start Doing

**Start #1:** Phase II programming for Polytechnic College in the Health care Sector

# Questions?



Sam Houston  
State University

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